

LAWRENCE COUNTY, ILLINOIS

SUMMARY OF PROPOSED 2024/2025 BUDGET

<u>Activity</u>	<u>Budgeted Expenditures</u>
General Government	1,877,964
County Development	16,823
Public Safety	2,131,280
Judiciary & Court Related	922,454
Public Health	1,744,566
Transportation	2,350,295
Education	31,809
Employees Cost & Retirement	414,200
Contingency	<u>250,000</u>
TOTAL	<u><u>9,739,391</u></u>