

LAWRENCE COUNTY, ILLINOIS

SUMMARY OF PROPOSED 2026/2027 BUDGET

<u>Activity</u>	<u>Budgeted Expenditures</u>
General Government	2,394,980
County Development	16,823
Public Safety	2,359,098
Judiciary & Court Related	1,080,611
Public Health	2,237,750
Transportation	2,004,850
Education	32,855
Employees Cost & Retirement	474,600
Contingency	<u>250,000</u>
TOTAL	<u><u>10,851,567</u></u>